CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned, officers of Fire District #4 (Cassoday)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	<u></u>
				oro Adopted Budge	County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2016	2	101 Exponentities	110 Tulorom Tu	OSC OHLY
Allocation MVT, RVT,16/20			-		
Schedule of Transfers	ivi venicie iz	4	-		
Statement of Indebt. & Lease	/Durahasa	5	-		
Fund	K.S.A.	J	-		
General	19-3622	6	21,223	34,880	5.586
Debt Service	19-3022	U	21,223	34,000	3,300
Debt Service	10-113			· · · · · · · · · · · · · · · · · · ·	
	<u> </u>				
	,				
T. ()			21 222	24.000	(m) (m, c))
Totals		XXXXXXXXX	21,223	34,880	<i>5</i> .586
Budget Summary	B.1.	1	Vote publication required?	Yes	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				6,245,838
					Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:				_	
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W \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SEAL COUNTY		Gove	erning Body	

Amount of Levy

Fire District #4 (Cassoday) Butler

Computation to Determine Limit for 2016

1.		- \$	19,642
2.	Debt service levy in 2015 budget	\$	C
3.	Tax levy excluding debt service	\$	19,642
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 34,218		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 81,873 5b. Personal property 2014 - 86,896 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) 28,439		
7.	Total valuation adjustment (sum of 4, 5c, 6) 62,657		
8.	Total estimated valuation July, 1,2015 6,235,090		
9.	Total valuation less valuation adjustment (8 minus 7) 6,172,433		
10.	Factor for increase (7 divided by 9) 0.01015		
11.	Amount of increase (10 times 3) +	\$_	199
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	19,841
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	- Contraction of the Contraction	19,841
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	314
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicatio (14 plus 16)	n.' \$	20,155

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4 (Cassoday) Butler

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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2015	Tax Levy Amount in		Alk	Allocation for Year 2016	16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,642	1,556	38	107	92	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	19,642	1,556	38	107	92	0
County Treas Motor Vehicle Estimate	thicle Estimate		1,556	·		
Treas Recreation	County Treas Recreational Vehicle Estimate		38			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		107			
Treas Commerc	County Treas Commercial Vehicle Tax Estimate	42	92			
County Treas Watercraft Tax Estimate	î Tax Estimate	-	0			
MVT Factor	0.07923					
	RVT Factor	0.00193				
		16/20M Factor	0.00544			
			Comm Veh Facto	0.00470		
				Watercraft Facto	0.00000	

2016

Fire District #4 (Cassoday) Butler

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2014	2015	2016	Statute

					,
		-			
	TD 4.1.	0			
	Totals Adjustments*	0	0	0	
	Adjusted Totals	0	.0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #4 (Cassoday)
Butler

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	ant Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

rts –			<u> </u>	<u> </u>					Γ	=
Paymer	Due	2016								
Payments	Duc	2015								C
Principal	Balance On Due	Jan 1,2015								0
Total Amount	Financed	ਜ਼ਿ								0
Interest	Rate	%								Total
Term of	Contract	(Months)								
	Contract	Date								
	Items	Purchased								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

Butler FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	328	798	475
Receipts:			
Ad Valorem Tax	18,409	19,642	xxxxxxxxxxxxxxx
Delinquent Tax	645		500
Motor Vehicle Tax	1,516	1,512	1,556
Recreational Vehicle Tax	37	29	38
16/20M Vehicle Tax	114	94	107
Commercial Vehicle Tax	89	0	92
Watercraft Tax LAVTR			0
In Lieu of Taxes			0
In Lieu of Taxes			
the state of the s			
Interest on Idle Funds			
Miscellaneous Does misc. exceed 10% of Total Receipts			
Total Receipts	20.010	21 277	2 202
Resources Available:	20,810 21,138	21,277 22,075	2,293
Expenditures:	21,130	22,075	2,768
Contractual Agreements	20,340	21,600	21,223
Contractant ingreements	20,510	21,000	
			,
		* * * * * * * * * * * * * * * * * * * *	
		**	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	20,340	21,600	21,223
Unencumbered Cash Balance Dec 31	798		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	20,340	21,600	21,223
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	21,223
		Tax Required	18,455
De:	linquent Comp Rate:	89.0%	16,425
	Amount of 20	115 Ad Valorem Tax	34,880

RESOLUTION NO. 16-27

A resolution expressing the property taxation policy of Fire District #4 (Cassoday) of Butler County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District #4 (Cassoday) exceeding the amount levied to finance the 2015 budget of Fire District #4 (Cassoday), as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #4 (Cassoday) provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #4 (Cassoday) Board that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 18th day of August, 2015 by the Commissioners of Fire District #4 (Cassoday), Kansas.

Mike Wheeler

ATTEST:

on Engels, Cour

NOTICE OF BUDGET HEARING

The governing body of Fire District #4 (Cassoday)

Butler

will meet on August 18, 2015 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estin	mate for 2013	Proposed I	Budget Year for	2016
	·	Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	20,340	3.595	21,600	3.592	21,223	34,880	5.594
Debt Service			•				
						W4170	
Totals	20,340	3.595	21,600	3.592	21,223	34,880	5.594
Less: Transfers	0		0		0		
Net Expenditures	20,340		21,600		21,223		
Total Tax Levied	19,070		19,642		xxxxxxxxxxxx	xx	
Assessed Valuation	5,305,191	ĺ	5,468,399		6,235,090		
Outstanding Indebted	ness,						
Jan 1,	2013		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						

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Don Engels	
 Clerk of Butler County	

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(Published in The	Butler County Times-Gazette August 27, 2015.)
Notice	of-Vote - Fire District #4 (Cassoday)
Pursuant to K.S.A.	79-2925b, as amended by 2014 House Bill 2047
	Total Property Tax Levied
2015 Budget	19,642
2016 Budget	34,880
	Approved (vote) 5 to 0
Company of the second	